



# This is a publication of the Contra Costa Community College District Chancellor's Office Dr. Helen Benjamin, Chancellor

Members of the Chancellor's Cabinet: Helen Benjamin, Chancellor; Peter García, Interim President, DVC; Eugene Huff, Associate Vice Chancellor/Chief Human Resources Officer; Richard Livingston, Interim President, LMC; Mojdeh Mehdizadeh, Associate Vice Chancellor/Chief Information Officer; Kindred Murillo, Vice Chancellor, Districtwide Administrative Services; Ray Pyle, Chief Facilities Planner; McKinley Williams, President, CCC

# February 2011

### Mission

The mission of the Chancellor's Cabinet is to serve as the leadership team ensuring the capacity of our District to educate students effectively and meet the needs of our communities in partnership with classified staff, faculty, and other managers.

# **Telecommunications and Infrastructure Plan**

Work on the telecommunications and infrastructure plan will be completed over the next two years. Cabinet supported the use of an additional \$4M in bond funds to complete the project.

#### **Districtwide Strategic Plan**

The Districtwide strategic plan for 2009-14 was reviewed. Approximately 100 employees contributed to the planning document. Another extended Cabinet meeting will be held to review changes to the current document as a result of the input received at the February 8, 2011, meeting, facilitated by Dan Henry.

# **FTES Projections for 2010-11 and 2011-12**

Cabinet agreed on the process to be used to reach base and growth targets for 2010-11 and 2011-12. As a result of this agreement, Business Procedure 18.01 will be revised and shared with the District Governance Council and the colleges.

# **District Office Reorganization**

A management reorganization of the District Office will become effective July 1, 2011. Details will be shared and approval requested at the March 23, 2011, Governing Board meeting, if the required work is completed on job descriptions.

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